Solid Waste Management District

Carri L. Stanley, Assistant County Administrator

A department under the Board of County Commissioners Doris I. Herringshaw, Ed.D. Craig LaHote Dr. Theodore H. Bowlus



WOOD COUNTY SOLID WASTE MANAGEMENT DISTRICT POLICY COMMITTEE MEETING

February 10, 2020

The Wood County Solid Waste Management District Policy Committee met on the 10^h day of February 2020. Commissioner Doris Herringshaw called the meeting to order at 8:30 a.m. The following members were present: Commissioner Herringshaw, Mayor Mike Aspacher, Lana Glore, Ron Bechstein, and Judy Hagen. Additional persons were in attendance as listed on the attached roster. The Agenda was as follows:

- I. Approval of November 4, 2019 Meeting Minutes. Mayor Aspacher moved that the minutes be approved and Lana Glore seconded the motion. All members present voted aye and the motion carried.
- II. Solid Waste Management District Update: Ms. Stanley reported on the following:

Residential 24/7 Permanent Recycling Drop-Off Locations: Collection totals were reviewed (attached) which showed an increase from 561,090 pounds recycled in 2018 to 1,424,160 pounds in 2019. Due to the popularity of the program, a few changes were recently made, adding an additional bin to the Bloomdale, Hoytville, Pemberville, and Luckey locations. In total there are 51 bins currently located at twelve sites throughout Wood County. Due to increased popularity of the sites and wind/littering issues, the District has established a trial program with the installation of lid locks at the Pemberville and Custar locations. The lid locks prevent the lids from blowing open and scattering of recyclables when the bins are full.

Recycling Outreach Update: Hannah Smith presented her report (attached). The holiday season brought increased recycling at several of the 24/7 drop-off locations. For example, the Luckey site was so overwhelmed with attendance that materials were placed outside the bins causing some village residents to become vocal on Facebook. The Luckey Police Department displayed a message on Facebook warning residents that placing materials outside the bins would be cause for a citation. The District also provided education outreach, sending a mailer to Luckey residents reminding them of what is accepted in the bins and stating that if the bins are full, the site is closed until bins are emptied. Ms. Smith then reviewed educational events since the Committee's last meeting and those planned in the near future.

Ohio EPA Recycling & Litter Prevention Grants: Ms. Smith reported the 2019 Market Development Grant received by Rosenboom for the purchase of a cardboard baler has been completed with the first bale produced in January 2020. The Solid Waste Management District advertised availability of 2020 Ohio EPA Grants and with no response from local businesses, the District submitted an application to assist in funding the residential 24/7 permanent recycling drop-off program. The Community and Litter Prevention Grant request for just shy of \$10,000.00 with a \$2,500.00 match would cover purchase of additional recycling equipment (lid locks for the remaining locations and five additional bins) and funding education outreach for the program (bin signage revisions with more pictures, less text). Judy Hagen asked about the possibility of requesting grant funds to assist with organics recycling. The Ohio EPA's guidance is that they want to be able to see sustainability of a program once the grant is completed. Will the program be able to continue without funding from the state? And that's where the difficulty lies. Ms. Stanley stated at this time the District is focusing on the current drop-off program and making sure that it can be sustained financially.

Financials: Patti Bowsher presented a comparison of year-end totals (attached). Although municipal solid waste tonnage/fees from the Wood County Landfill increased from 2018 to 2019, tonnage/fees from Evergreen Landfill showed a larger decrease, resulting in an overall decrease in revenue of almost \$32,500.00. Two expense line items increased from 2018 to 2019, Contract/Services (Republic Services 24/7 drop-off container/contract increase) and Grants (curbside per capita subsidy increase from \$1.00 to \$1.50 per person). Overall expenses decreased approximately \$9,200.00. Cash decreased by almost \$20,000.00, leaving an unencumbered cash balance of approximately \$693,835.00 at the end of 2019.

2020 Appropriations: Ms. Stanley presented the approved 2020 budget for the District. The Contract/Services and Grants line item appropriations were raised to accommodate the increases mentioned above and with that the District may need to look at reducing costs in other areas. The budget will be closely monitored in 2020.

Discussion took place regarding tracking contamination at the 24/7 drop-off locations. The District receives a comingled totals report from Republic Services on a monthly basis which does not include contamination results. Ms. Smith regularly audits the sites and tracks levels of contamination. Overall the percentage of contamination is low and materials are clean. Judy Hagen stated Perrysburg is receiving reports that the City's curbside has approximately 45% contamination which has never been that high. She encouraged requesting a detailed waste audit of what Republic receives monthly.

Ideas to possibly add an additional container dedicated to cardboard (and styrofoam) recycling during holiday and other peak times of the year to alleviate the overfilling of the regular 24/7 containers were discussed.

Amanda Gamby from the City of Bowling Green reported the City recently completed the bid process for residential curbside recyclables processing. Republic Services was the only bid. As of January 1, 2020 the curbside recyclables are taken to the transfer station in Oberlin, Ohio. The current cost is approximately \$150.00 per ton. \$2.00 will be added to the monthly cost per resident for receiving curbside recycling and trash collection to help absorb the cost increase of the new program. The City's contract with Republic Services is not final at this time and language will be included to require contamination reporting, discontinuing acceptance of particular items, etc.

III. Recycling Updates: Nick Hennessy from BGSU reported the campus recycling crew has been trained to determine contamination by visually inspecting each bag; if 25% or more looks like trash, then it is "booted" at the campus container location. The current "Recycle Right, Recycle Often" outreach campaign is in place to further the campus goals for the annual national Recycle Mania university recycling competition, emphasizing not so much quantity but quality of recyclables collected.

Ms. Hagen reported Perrysburg's Litter Board will be meeting soon to address the recycling contamination issue and are in the process of looking at all possibilities to develop an action plan for improving the quality of their residential recyclables collection.

- IV. *Other Business:* Ms. Bowsher mentioned since Lori Carson, the Committee's Industrial Representative (from Phoenix Technologies) was unable to attend she sent an email sharing her comments regarding the current accessibility of residential recycling which was included in the members' packets.
- V. *Next Meeting*: The Committee discussed adding a meeting to the current 2020 schedule, prior to November. The next meeting is planned for Monday, June 15, 2020 at 8:30 a.m.
- VI. Adjournment: Meeting adjourned at 9:30 a.m.

Attachments: Attendance Roster

District Update – PowerPoint Presentation

ATTENDANCE ROSTER

WOOD COUNTY SWMD POLICY COMMITTEE MEETING

The following persons were in attendance at the meeting of the Wood County Solid Waste Management District Policy Committee, held in the Wood County Commissioners' Hearing Room on MONDAY, FEBRUARY 10, 2020 @ 8:30 A.M.

NAME	ADDRESS/DEPARTMENT
Judy Hager	Denysburg >
Rou Bechstein	PLAIN TOWNSHIP
Lana GloRe	Wood County Health
amanda huly	- City of BG?
Which Henress	BGSU
MIKE ASPACHER	CITT OF BG
9	
	<u> </u>
-	



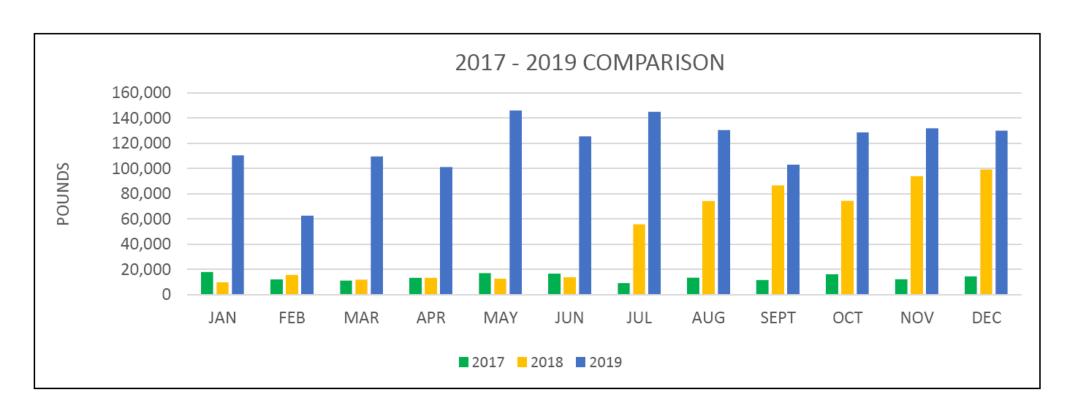
ITEM II

SOLID WASTE MANAGEMENT DISTRICT UPDATE

1) Residential 24/7 Permanent Recycling Locations

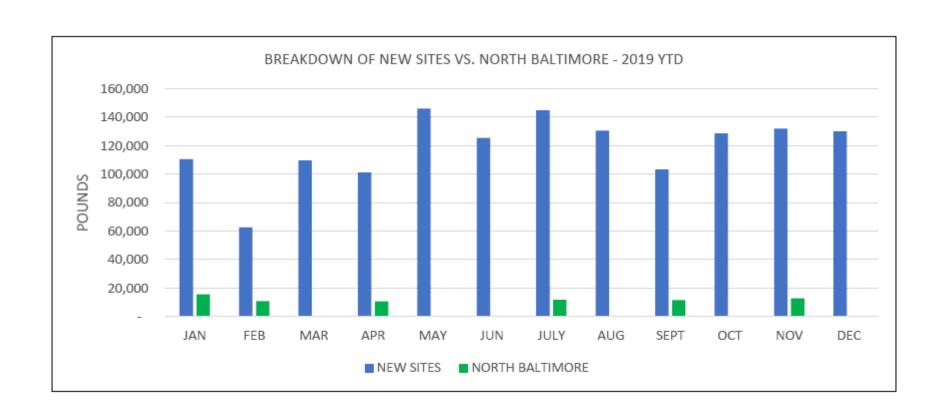
Year-End Totals & Comparison

2017 – 2019 Comparison of Residential Recycling Drop-off sites



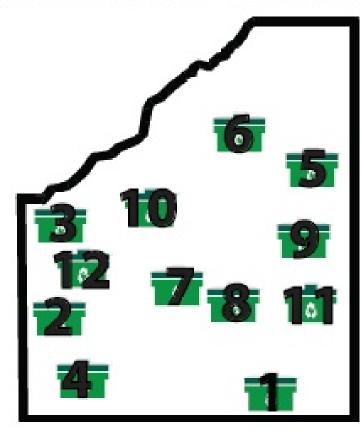
761% increase

2019 Totals – 24/7 Recycling Drop-off and North Baltimore



24/7 Residential Drop-off Locations

Locations for Your Convenience



- 1. Bloomdale: Watershed (Near Water Tower)
- 2. Custar/Milton Township: Village Park (Superior St.)
- 3. Grand Rapids: 17460 Sycamore Rd.
- 4. Jackson Township/Hoytville: Township Building
- 5. Pemberville: Public Works Yard, 408 Sherman St.
- 6. Perrysburg Township: 26609 Lime City Rd.
- 7. Portage: 110 West Walnut Street
- 8. Portage Township: 9720 Mermill Rd.
- 9. Troy Township: Across from Township Building
- 10. Tontogany: Town Hall on Main St.
- 11. Wayne: 125 Schoolhouse Street
- 12. Weston: Old Elementary Parking Lot

1) Residential 24/7 Permanent Recycling Locations

Updates to Program

Additional Bins

- Pemberville (7)
- Troy Township (7)
- Jackson Township/Hoytville (2)
- Bloomdale (3)

- Repositioned bins at Village of Portage
- TOTAL 51 recycling bins at 12 sites

Lid-Locks

- Custar/Milton Township (2)
- Pemberville (7)
- Prevent lids from blowing back, reduce litter, benefit Community Groups who maintain bins











Anti-Littering Outreach

- Holiday overflow at all sites
- Egregious littering
 - Luckey











Attention Community Residents:

The Eastwood Band Boosters volunteer cleanup group needs your help to keep the Luckey 24/7 Recycling Drop-Off Location clean!

Over the holidays we experienced an increase in usage at all of our recycling locations. Many cardboard boxes and other recyclables were placed on the ground. These materials then blew all over the site and adjacent properties. When the recycling bins are full - the site is CLOSED. Placing materials on the ground is littering and individuals may be issued citations by local law enforcement. Please recycle responsibly by following these guidelines:

- Any item(s) left on the ground will be considered LITTER
- The site will be CLOSED TO THE PUBLIC when bins are full
- Follow all posted guidelines for accepted recyclable items

Please recycle:



plastic bottles, tubs, & jugs from kitchen, laundry, and bath



FLATTENED cardboard & mixed paper





glass bottles & jars metal cans & tins

Don't recycle:



styrofoam and packing material



bulky & rigid plastics





bagged recyclables plastic bags & film

Thank you for your cooperation in keeping our community clean and green!



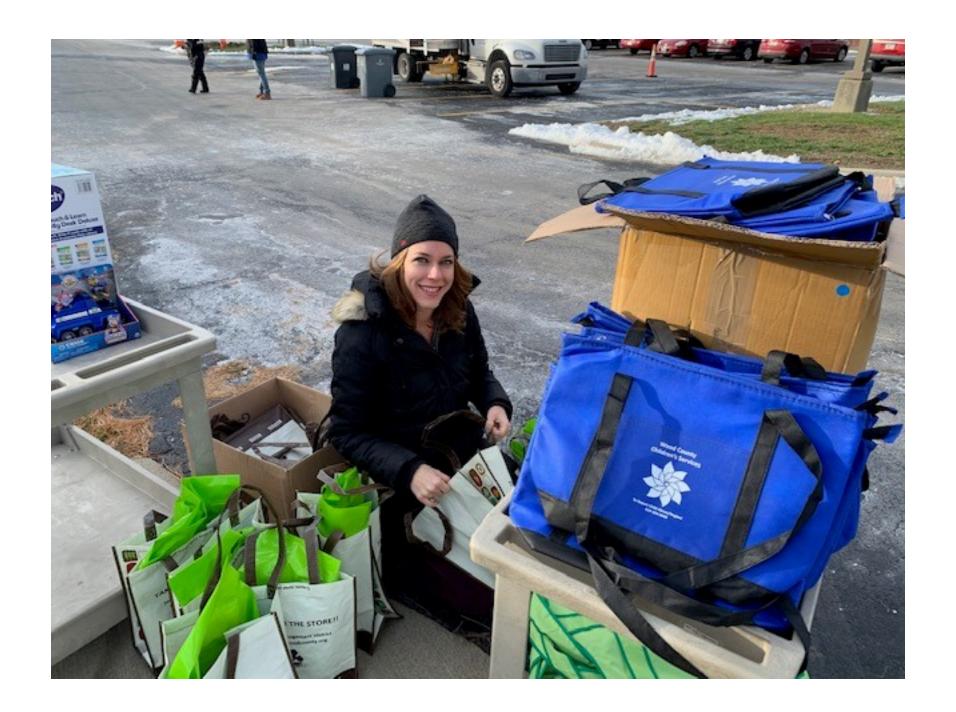
2) Recycling Outreach Update



2nd Annual Personal Shredding Event









Home Safe Home Presentation

Hannah's Homemade Cleaners

Glass Cleaner - 50% water, 50% vinegar wipe down with rag or newspaper



Stain Remover - 2 parts hydrogen peroxide, 1 part dishwashing liquid

Disinfectant - 50% rubbing alcohol, 50% water electronics, cutting board, bathroom

Microwave Cleaner - 2 T vinegar, 2 cups water, add toothpick. microwave on high 5 min, let steam 3 min, wipe down with a sponge

All-purpose Cleaner - 2 T dishwashing liquid + bottle of water

Miracle Shower Cleaner - 50% dishwashing liquid, 50% vinegar

Edible Landfill Presentations









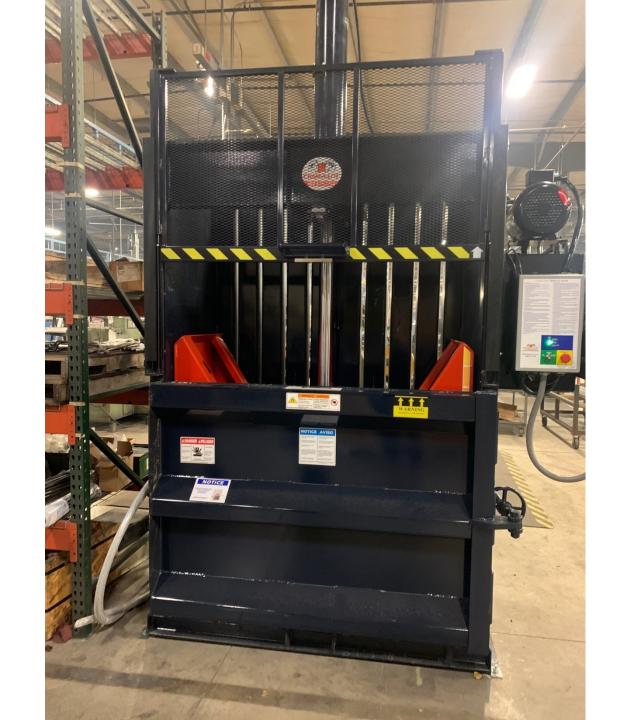
3) Ohio EPA Recycling & Litter Prevention Grants

Status of 2019 Rosenboom Market Development Grant

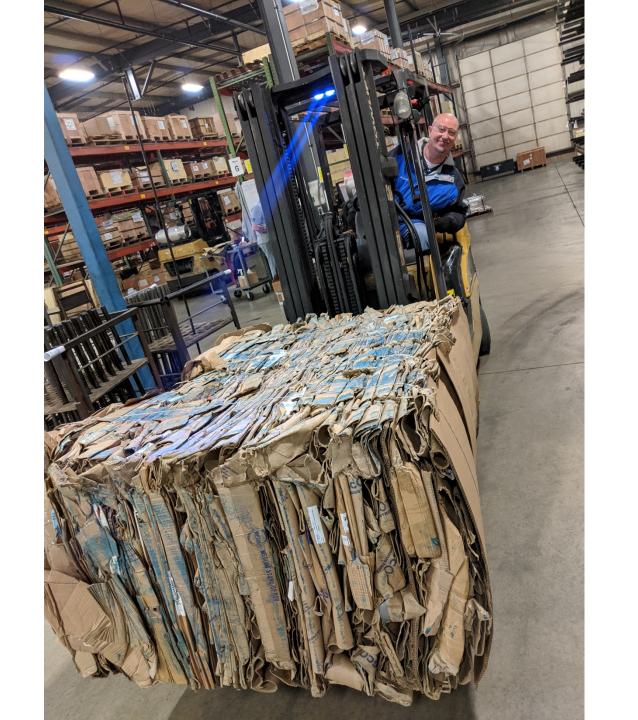


2019 Recycle Ohio Grant

- Rosenboom Tool & Die
- Market Development Grant \$7,791.47 + 50% match
- Paperboard baler
- Submitted Final Report to Ohio EPA 2/6/20







3) Ohio EPA Recycling & Litter Prevention Grants

2020 Application



2020 Recycle Ohio Grant

Community & Litter Prevention

- Drop-off Recycling Equipment
- Education & Outreach
- Total Budget = \$12,184
 - Grant Request = \$9,747
 - 25% SWMD Match = 2,437
- Applied 2/6/20







ACCEPTED ITEMS



Cardboard & Mixed Paper FLATTENED cardboard newspaper, magazines, office paper, mail, paperboard, cereal boxes, phone books



Plastic Bottles & Jugs CAPS ON plastic containers from your kitchen, laundry, and bathroom



Glass bottles and jars



Metal Wax Cartons aluminum, milk, soup, juice, steel, and tin and ice cream cans

Clean and Dry - no food or liquids!

DON'T RECYCLE



Plastic Bags & Film recycle in-store only



Bagged Recycling

Mixed Stream - no sorting!



Bulky, Rigid Plastics



Styrofoam Garbage

Illegal Dumping or littering - please call 419.354.1515

Questions? Contact the Solid Waste Management District! 419.354.9297 or visit www.recyclewoodcounty.org

Brought to you by the Wood County Solid Waste Management District, a department of the Wood County Commissioners. Special thank you to the host communities.



RECYCLE WOOD COUNTY! 24 HR DROP-OFF

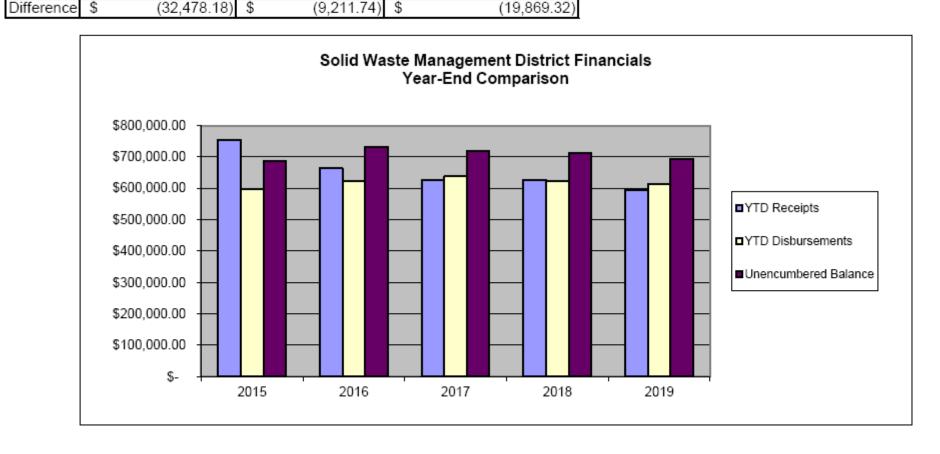


4) Financials

Year-End Totals Comparison

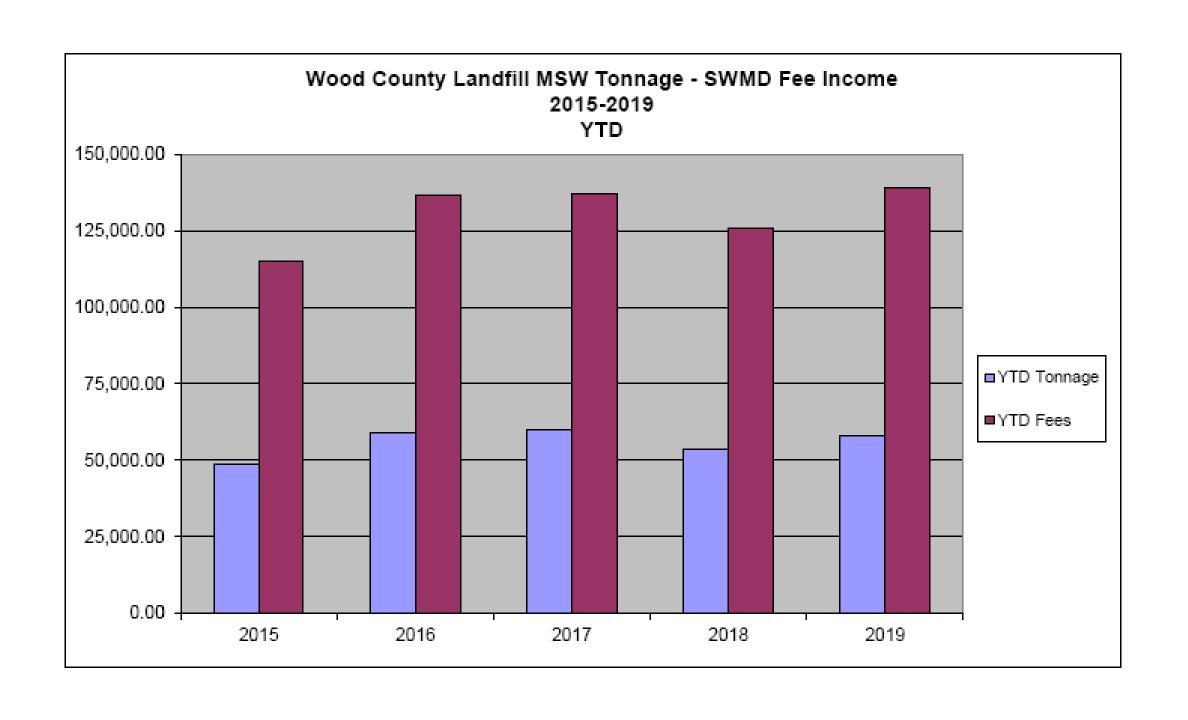
Solid Waste Management District (090):

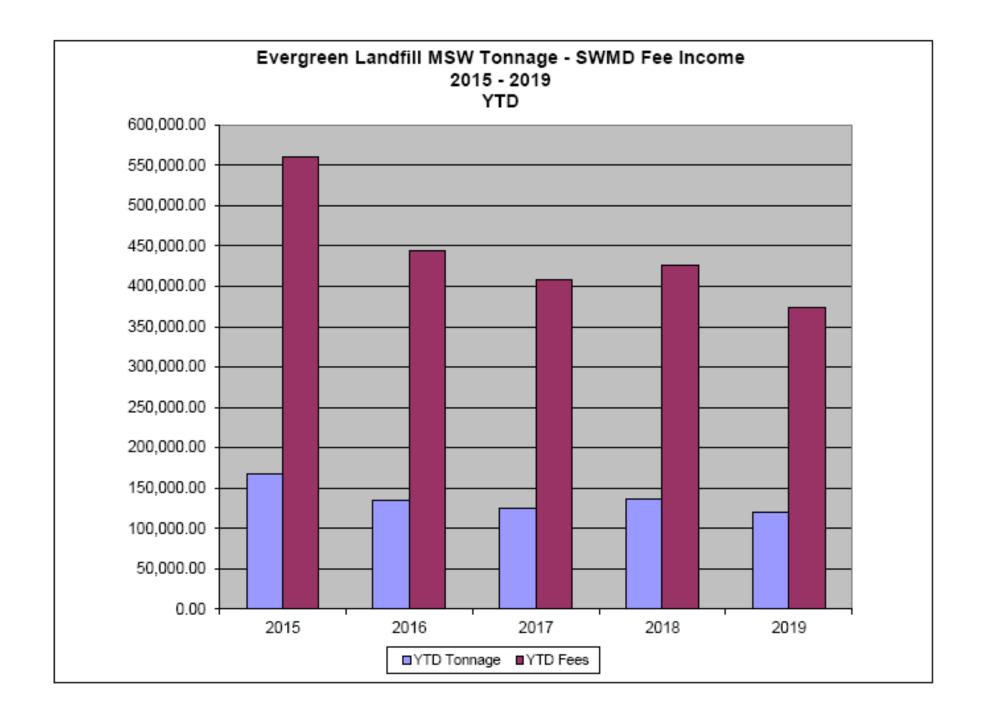
		YTD Receipts	YTD	Disbursements	Un	encumbered Balance
2015	\$	755,033.27	\$	597,995.52	\$	687,473.45
2016	\$	663,738.94	\$	621,615.79	\$	731,306.58
2017	\$	626,827.52	\$	637,493.74	\$	718,261.42
2018	\$	626,530.74	\$	622,667.31	\$	713,704.27
2019	\$	594,052.56	\$	613,455.57	\$	693,834.95
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4) Financials

• 2019 Expense & Tonnage Fee Revenue Comparison





SOLID WASTE MANAGEMENT DISTRICT

YEAR-END EXPENSES 2016 - 2019

ACCOUNT	DESCRIPTION	12/31/2016 YTD	12/31/2017 YTD	12/31/2018 YTD	12/31/2019 YTD	ORIGINAL 2019 APPROP	CURRENT REVISED 2019 APPROP	12/31/2019 UNENCUMBERED BALANCE	% OF BUDGET SPENT
090.0290.510200	SALARIES-SOLID WASTE	\$113,888.16	\$120,471.04	\$109,856.78	\$101,847.80	\$117,063.92	\$117,063.92	\$16.12	87.00%
090.0290.520100	SOLID WASTE-SUPPLIES	\$1,064.72	\$3,281.57	\$5,725.78	\$2,881.86	\$4,295.00	\$4,295.00	\$1,586.54	67.10%
090.0290.530100	SOLID WASTE-CONT REPAIR	\$313.55	\$0.00	\$0.00	\$567.31	\$400.00	\$600.00	\$32.69	141.83%
090.0290.540100	SOLID WASTE-CONTR/SVC	\$141,749.60	\$143,917.94	\$111,130.37	\$163,630.22	\$133,995.68	\$144,672.94	\$845.30	122.12%
090.0290.544202	SOLID WASTE-LITTER CLEANUP/EEOF GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
090.0290.550100	SOLID WASTE-TRAVEL	\$990.74	\$1,736.92	\$314.19	\$989.03	\$2,400.00	\$2,400.00	\$1,410.97	41.21%
090.0290.560800	SOLID WASTE-ADV/PRINT	\$7,709.49	\$11,614.63	\$17,995.73	\$15,193.95	\$20,000.00	\$20,000.00	\$4,043.30	75.97%
090.0290.564100	SOLID WASTE-EQUIPMENT	\$3,334.64	\$129.99	\$48,165.00	\$15,122.74	\$6,000.00	\$15,122.74	\$0.00	252.05%
090.0290.566200	SOLID WASTE-GRANTS	\$123,203.73	\$127,095.25	\$124,239.04	\$161,516.61	\$165,684.50	\$165,684.50	\$763.64	97.48%
090.0290.567600	SOLID WASTE-INDIRECT COSTS	\$37,763.00	\$37,757.00	\$38,864.00	\$39,584.00	\$39,584.00	\$39,584.00	\$0.00	100.00%
090.0290.569600	SOLID WASTE-MEDICARE	\$1,615.79	\$1,707.88	\$1,560.28	\$1,432.38	\$1,697.43	\$1,697.43	\$265.05	84.39%
090.0290.569900	SOLID WASTE-OTH EXPENSE	\$7,391.32	\$5,552.79	\$6,954.46	\$1,946.64	\$7,500.00	\$7,500.00	\$3,385.22	25.96%
090.0290.571500	SOLID WASTE-PERS	\$15,622.99	\$16,847.14	\$15,259.56	\$14,088.06	\$16,388.95	\$16,388.95	\$1,057.60	85.96%
090.0290.574200	SOLID WASTE-TRANSFERS	\$150,000.00	\$150,000.00	\$127,500.00	\$80,000.00	\$125,000.00	\$125,000.00	\$45,000.00	64.00%
090.0290.574900	SOLID WASTE-UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
090.0290.575500	SOLID WASTE-WORKERS COMP	\$1,544.63	\$1,287.57	\$1,243.38	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
090.0290.575600	SOLID WASTE-HLTH/LIFE	\$15,423.43	\$16,094.02	\$13,858.74	\$14,654.97	\$13,411.68	\$13,411.68	\$0.00	109.27%
TOTALS		\$621,615.79	\$637,493.74	\$622,667.31	\$613,455.57	\$653,421.16	\$673,421.16	\$58,406.43	93.88%

5) 2020 Appropriations

2020 APPROPRIATIONS

ACCOUNT	DESCRIPTION	APPROPRIATION		TOTAL	
SOLID WASTE MAN	IAGEMENT DISTRICT			T	101111
090.0290.510200	SALARIES-SOLID WASTE	S	121,710.00		
090.0290.520100	SOLID WASTE-SUPPLIES	\$	4,295.00		
090.0290.530100	SOLID WASTE-CONT REPAIR	\$	400.00		
090.0290.540100	SOLID WASTE-CONTR/SVC	\$	160,000.00		
090.0290.550100	SOLID WASTE-TRAVEL	\$	2,400.00	-	
090.0290.560800	SOLID WASTE-ADV/PRINT	\$	20,000.00	-	
090.0290.564100	SOLID WASTE-EQUIPMENT	\$	2,500.00		
090.0290.566200	SOLID WASTE-GRANTS	\$	165,000.00		
090.0290.567600	SOLID WASTE-INDIRECT COSTS	\$	41,866.00		
090.0290.569600	SOLID WASTE-MEDICARE	\$	1,765.00		
090.0290.569900	SOLID WASTE-OTH EXPENSE	\$	5,000.00		
090.0290.571500	SOLID WASTE-PERS	\$	17,039,40	7	
90.0290.574200	SOLID WASTE-TRANSFERS	\$	125,000.00		
90.0290.575500	SOLID WASTE-WORKERS COMP	Š	1,339.00		
090.0290.575600	SOLID WASTE-HLTH/LIFE	\$	13,411,68		
			10,411.00	\$	681,726,08